ROCK HILL SCHOOLS FY 2023-2024 SUPPLEMENTS

Middle School Band, Academic, and Other Supplements

Note: Varies indicates the cost may be divided between multiple persons and pay between persons may vary depending upon the job duties.

Position	Funded Positions	Amount	School Cost	Schools	District Cost
HS ASST - BAND	1	2,179	2,179	5	10,895
ANNUAL	1 1	1,036	1,036	5	5,180
MATH COUNTS	1	818	818	5	4,090
NEWSPAPER	1	818	818	5	4,090
STUDENT COUNCIL	1	709	709	5	3,545
INSTRUCTION & OTHER ASSIGNED	Per School	3,878	3,878	5	19,390
ACADEMIC ARTS	2	818	1,636	5	8,180
CORE DEPT HEAD	4	1,090	4,360	5	21,800
OTHER DEPT HEAD	2	545	1,090	5	5,450
BUS DUTY	4	1,302	5,208	5	26,040
WORK DETAIL	1	1,302	1,302	5	6,510
WEBSITE MASTER	1	1,147	1,147	5	5,735
TOTAL			24,181		120,905